

2023 Tax, Fees and Budget Highlights

TAXES

The minimum tax is on residential properties with a taxable assessed improvement value of \$ or less and commercial properties with a taxable assessed improvements with a value of \$ or less. The base tax is on all property classes and is based on the essential services.

Tax Tools	2020	2021	2022	2023
Residential Base	\$1,300	\$1,300	\$1,300	\$1,300
Commercial Base	\$2,200	\$2,200	\$2,200	\$2,200
Mill Rate	10.5	10.5	10.5	10.5

UTILITY

Utility rates are being reviewed

2023 Budget Overview

2020 Total taxable assessment	\$86,615,300
2021 Total taxable assessment	\$79,328,100
2022 Total taxable assessment	\$80,208,700
2023 Total taxable assessment	\$81,991,220
Total Budgeted Revenue	\$2,694,740
Total Budgeted Expenses	\$2,620,220
Budgeted Surplus	\$74,520

2023 Expenditure Highlights

2023 expenditure highlights include:

Concession Booth Renovation; allocate \$60,000	Patching, \$50,000
Continue with upgrade to water valves; Galt St Hydrant	Recreation Park
Architect Drawing for Lagoon; \$12,000	Zamboni; \$117,000
Arena Flooring; \$64,000	Sound System – Chambers \$5,000

Budgeted Expenditures

- Expenditures include both operational and capital budgets
- The operating & capital for Fire & Library are shared with RM of Silverwood & RM of Willowdale

Department	2020 Budgeted Expenditures	2021 Budgeted Expenditures	2022 Budgeted Expenditures	2023 Budgeted Expenditures
General Government	\$377,699	\$311,324	\$302,680	\$338,710
Fire, Police, EMO	\$60,983	\$79,378	\$172,620	\$126,900
Public Works	\$550,968	\$667,135	\$642,350	\$497,860
Environmental Health Services	\$132,823	\$131,047	\$134,300	\$141,100
Public Health & Welfare	\$22,655	\$17,086	\$28,000	\$18,000
Planning & Development	\$28,248	\$31,360	\$32,500	\$55,000
Recreation	\$646,187	\$479,126	\$571,330	\$891,510
Water & Sewer	\$601,365	\$435,561	\$484,760	\$444,500
Reserve Transfers	\$216,831	\$272,790	\$164,000	\$280,910

2023 Grants

Recreation Park	SPRA; Leadership Grant
Community Rink Affordability Grant	Farmers & Friends Grant