

2025 Tax, Fees, and Budget Highlights

TAXES

The minimum tax is on residential properties with a taxable assessed improvement value of \$ or less and commercial properties with taxable assessed improvements with a value of \$ or less. The base tax is on all property classes and is based on essential services.

Tax Tools	2021	2022	2023	2024	2025
Residential Base	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
Commercial Base	\$2,200	\$2,200	\$2,200	\$2,200	\$2,200
Mill Rate	10.5	10.5	10.5	10.5	10.5

UTILITY

Utility bills are sent monthly, a minimum of \$92/month for 3000g. Commercial and multi-unit rates vary

Breakdown is \$62/water, \$18/sewer, \$12/garbage bin

Commercial bulk \$12.50/1000L

2025 Budget Overview

2020 Total taxable assessment	\$86,615,300
2021 Total taxable assessment	\$79,328,100
2022 Total taxable assessment	\$80,208,700
2023 Total taxable assessment	\$81,991,220
2024 Total taxable assessment	\$82,562,500
2025 Total taxable assessment	\$80,288,900
Total Budgeted Revenue	\$3,235,040
Total Budgeted Expenses	\$3,233,470
Budget Surplus	\$1,570

2025 Expenditure Highlights

Flag Garden upgrade	Lagoon Upgrade
Recreation Park	Annual Town Event
Replace Culvert – Drainage from Lagoon	Electrical Upgrade at Campground

Budgeted Expenditures

- Expenditures include both operational and capital budgets
- The operating & capital for Fire & Library are shared with RM of Silverwood & RM of Willowdale

Department	2022 Budgeted Expenditures	2023 Budgeted Expenditures	2024 Budgeted Expenditures	2025 Budgeted Expenditures
General Government	\$302,680	\$338,710	\$346,600	\$392,430
Fire, Police, EMO	\$172,620	\$126,900	\$132,050	\$171,214
Public Works	\$642,350	\$497,860	\$823,050	\$707,010
Environmental Health Services	\$134,300	\$141,100	\$130,000	\$120,000
Public Health & Welfare	\$28,000	\$18,000	\$19,500	\$20,800
Planning & Development	\$32,500	\$55,000	\$30,000	\$60,000
Recreation	\$571,330	\$891,510	\$845,920	\$902,980
Water & Sewer	\$484,760	\$444,500	\$605,500	\$397,044
Reserve Transfers	\$164,000	\$280,910	\$171,420	\$252,500

2025 Grants

Recreation Park	Arena Ice Surface Grant
Lagoon	Farmers & Friends Grant
SGL Grant – New Radar Sign	